



STATISTICAL SECTION



Denver
Technological
Center

GOVERNMENT-WIDE STATEMENT OF NET ASSETS
PRIMARY GOVERNMENT
Last Two Fiscal Years

(DOLLARS IN THOUSANDS)

	GOVERNMENTAL ACTIVITIES		BUSINESS-TYPE ACTIVITIES	
	2003	2002	2003	2002
ASSETS:				
Current Assets:				
Cash and Pooled Cash	\$ 712,256	\$ 571,293	\$ 754,879	\$ 1,193,338
Taxes Receivable, net	758,887	809,839	46,597	36,237
Other Receivables, net	104,475	125,181	219,048	884,919
Due From Other Governments	515,860	378,906	98,017	74,061
Internal Balances	(98,203)	20,287	98,203	(20,287)
Inventories	17,580	16,895	33,861	35,315
Prepays, Advances, and Deferred Charges	27,413	99,893	19,138	22,441
Total Current Assets	2,038,268	2,022,294	1,269,743	2,226,024
Noncurrent Assets:				
Restricted Assets:				
Restricted Cash and Pooled Cash	1,236,865	1,306,432	114,642	40,136
Restricted Investments	571,970	-	114,292	140,074
Investments	152,495	1,142,818	888,232	663,412
Other Long-Term Assets	332,964	244,499	832,622	74,237
Depreciable Capital Assets and Infrastructure, net	1,191,785	1,138,996	2,259,846	1,899,066
Land and Nondepreciable Infrastructure	11,032,850	10,827,222	520,085	651,292
Total Noncurrent Assets	14,518,929	14,659,967	4,729,719	3,468,217
TOTAL ASSETS	16,557,197	16,682,261	5,999,462	5,694,241
LIABILITIES:				
Current Liabilities:				
Tax Refunds Payable	431,132	384,040	-	-
Accounts Payable and Accrued Liabilities	684,956	569,102	332,990	188,839
TABOR Refund Liability (Note 8B)	-	48,920	-	-
Due To Other Governments	151,989	172,691	26,570	45,626
Deferred Revenue	114,149	84,906	138,313	138,382
Accrued Compensated Absences	7,394	6,123	10,582	8,526
Claims and Judgments Payable	14,743	35,576	-	-
Leases Payable	3,492	1,298	5,283	3,840
Notes, Bonds, COP's Payable	21,125	19,530	60,105	97,064
Other Current Liabilities	33,987	37,050	92,272	89,335
Total Current Liabilities	1,462,967	1,359,236	666,115	571,612
Noncurrent Liabilities:				
Deposits Held In Custody For Others	8	12	-	-
Accrued Compensated Absences	113,548	112,027	124,853	121,127
Claims and Judgments Payable	29,200	-	-	-
Capital Lease Obligations	5,054	2,175	80,636	43,382
Notes, Bonds, COP's Payable	1,309,153	1,328,072	1,546,903	1,199,426
Other Long-Term Liabilities	501,390	263,034	76,251	144,027
Total Noncurrent Liabilities	1,958,353	1,705,320	1,828,643	1,507,962
TOTAL LIABILITIES	3,421,320	3,064,556	2,494,758	2,079,574
NET ASSETS:				
Invested in Capital Assets, Net of Related Debt	11,444,442	10,633,044	2,142,940	2,045,202
Restricted for:				
Highway Construction and Maintenance	509,354	1,376,522	-	-
State Education	218,545	303,827	-	-
Unemployment Insurance	-	-	322,423	653,690
Debt Service	5,241	6,495	2,048	2,295
Emergencies	150,762	81,917	32,881	38,813
Permanent Funds and Endowments:				
Expendable	986	810	17,746	47,015
Nonexpendable	378,369	356,004	46,851	49,200
Court Awards and Other Purposes	95,135	16,006	189,466	198,696
Unrestricted	333,043	843,080	750,349	579,756
TOTAL NET ASSETS	\$13,135,877	\$13,617,705	\$ 3,504,704	\$ 3,614,667

GOVERNMENT-WIDE STATEMENT OF ACTIVITIES
PRIMARY GOVERNMENT
Last Two Fiscal Years

(DOLLARS IN THOUSANDS)

	GOVERNMENTAL ACTIVITIES		BUSINESS-TYPE ACTIVITIES	
	2003	2002	2003	2002
REVENUES:				
Program Revenues:				
Charges for Services	\$ 674,783	\$ 650,972	\$ 2,467,707	\$ 2,323,531
Operating Grants and Contributions	3,523,377	3,147,220	1,101,827	1,016,860
Capital Grants and Contributions	410,070	352,125	28,662	47,202
General Revenues:				
Taxes	5,488,683	5,676,869	-	-
Restricted Taxes	731,138	818,234	-	-
Unrestricted Investment Earnings	16,577	37,236	-	-
Other General Revenues	146,516	122,527	-	-
TOTAL REVENUES	10,991,144	10,805,183	3,598,196	3,387,593
EXPENSES:				
General Government	244,062	210,837	-	-
Business, Community, & Consumer Affairs	327,935	253,054	-	-
Education	194,436	285,636	-	-
Health and Rehabilitation	475,405	471,198	-	-
Justice	971,227	957,320	-	-
Natural Resources	103,888	103,801	-	-
Social Assistance	2,830,164	2,608,748	-	-
Transportation	890,081	750,759	-	-
Payments to School Districts	2,946,679	2,689,452	-	-
Payments to Other Governments	1,687,006	1,596,066	-	-
Interest on Debt	16,219	16,750	-	-
Higher Education Institutions	-	-	3,108,493	2,942,776
Unemployment Insurance	-	-	742,745	583,508
Student Obligation Bond Authority	-	-	45,213	41,351
Lottery	-	-	341,907	349,955
Other Business-Type Activities	-	-	253,633	229,773
TOTAL EXPENSES	10,687,102	9,943,621	4,491,991	4,147,363
EXCESS(DEFICIENCY) BEFORE CONTRIBUTIONS, TRANSFERS, AND SPECIAL AND EXTRAORDINARY ITEMS	304,042	861,562	(893,795)	(759,770)
Special and Extraordinary Items	-	(21,000)	-	-
Transfers	(634,674)	(662,141)	634,674	662,141
Internal Capital Contributions	(22,855)	25	76,210	151,465
INCREASE (DECREASE) IN NET ASSETS	(353,487)	178,446	(182,911)	53,836
NET ASSETS BEGINNING	13,617,705	5,457,647	3,614,667	4,887,925
Prior Period Adjustment	(128,341)	7,981,612	72,948	(1,327,094)
NET ASSETS ENDING	\$13,135,877	\$13,617,705	\$ 3,504,704	\$ 3,614,667

**REVENUES AND OTHER FINANCING BY SOURCE
EXPENDITURES AND OTHER USES BY FUNCTION - PRIMARY GOVERNMENT
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
(GOVERNMENTAL FUND TYPES ONLY AFTER FISCAL YEAR 2001-02)
Last Ten Fiscal Years**

(DOLLARS IN MILLIONS)

	2002-03	2001-02	2000-01	1999-00
REVENUES AND OTHER FINANCING SOURCES:				
Taxes	\$ 6,261	\$ 6,499	\$ 7,501	\$ 7,058
Less: Excess TABOR Revenues	-	-	(927)	(941)
Licenses, Permits, and Fines	517	504	534	505
Charges for Goods and Services	108	99	109	117
Investment Income	259	240	314	244
Federal Grants and Contracts	3,471	3,104	2,809	2,673
Other	351	299	308	220
Bond Proceeds and Other Financing Sources	458	238	540	540
Transfers-In	3,507	3,987	676	469
TOTAL REVENUES AND OTHER SOURCES	14,932	14,970	11,864	10,885
EXPENDITURES AND OTHER USES BY FUNCTION:				
Current:				
General Government	229	238	224	216
Business, Community and Consumer Affairs	317	277	426	391
Education	116	122	112	74
Health and Rehabilitation	450	453	467	434
Justice	933	924	851	776
Natural Resources	82	82	137	130
Social Assistance	2,851	2,619	2,367	2,152
Transportation	1,105	1,127	1,069	958
Capital Outlay	136	276	185	223
Intergovernmental:				
Cities	198	209	196	192
Counties	1,328	1,229	1,162	1,074
School Districts	2,947	2,689	2,389	2,257
Other	160	158	146	141
Deferred Compensation Distributions	-	-	18	17
Debt Service	99	85	54	5
Other	436	10	-	-
Transfers-Out:				
Higher Education	695	743	907	898
Other	3,406	3,879	655	391
TOTAL EXPENDITURES AND OTHER USES	15,488	15,120	11,365	10,329
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(556)	(150)	499	556
Prior Period Adjustments	-	(510)	21	8
FUND BALANCE, JUNE 30	\$ 2,827	\$ 3,383	\$ 4,043	\$ 3,523

Note: Significant changes in the content of this schedule occurred between Fiscal Year 2000-01 and 2001-02. The changes occurred because of the revised fund classifications prescribed by Governmental Accounting Standards Board Statement No. 34 and related statements. The primary changes were the exclusion of the Unemployment Insurance Fund and the Deferred Compensation Plan (Expendable Trust Funds that converted to Enterprise and Private Purpose Trust Funds respectively) and the inclusion of the State Lands Fund (a Nonexpendable Trust Fund that converted to a Permanent Fund). As a result of these changes, the prior period adjustment shown for Fiscal Year 2001-02 does not agree to the Fiscal Year 2001-02 financial statements where beginning balances were restated for the conversion. In addition, the amount reported as transfers increased significantly because many transfers that previously occurred within the General Fund are now reported as transfers between funds.

1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
\$ 6,443	\$ 5,995	\$ 5,265	\$ 4,841	\$ 4,549	\$ 4,177
(680)	(563)	(139)	-	-	-
422	418	388	358	301	289
181	183	189	171	179	343
233	223	198	170	130	104
2,473	2,225	2,128	2,133	2,048	2,121
179	151	127	111	126	112
3	1	24	7	-	-
772	513	582	500	450	369
10,026	9,146	8,762	8,291	7,783	7,515
208	209	198	184	140	216
368	361	388	405	378	449
71	75	91	65	60	53
413	418	373	359	340	346
694	619	583	534	487	447
123	116	114	109	102	92
1,992	1,770	1,817	1,703	1,630	1,562
877	716	578	558	543	582
253	233	158	96	74	88
191	193	157	157	161	151
1,011	920	719	676	663	626
2,158	2,011	1,907	1,783	1,659	1,581
138	142	175	161	126	125
15					
23	41	55	43	45	40
-	-	-	6	-	-
778	735	692	632	557	543
712	461	535	644	431	372
10,025	9,020	8,540	8,115	7,396	7,273
1	126	222	176	387	242
285	-	(2)	371	(20)	1
\$ 2,959	\$ 2,673	\$ 2,547	\$ 2,327	\$ 2,147	\$ 1,780

**GENERAL FUND
GENERAL PURPOSE REVENUE
IN DOLLARS AND AS A PERCENT OF TOTAL
Last Ten Fiscal Years**

(DOLLARS IN MILLIONS)

	2002-03	2001-02	2000-01	1999-00
Income Tax:				
Individual	\$ 2,945	\$ 3,086	\$ 3,867	\$ 3,718
Less: Excess TABOR Revenues	-	-	(209)	(192)
Corporate	214	165	316	289
Net Income Tax	3,159	3,251	3,974	3,815
Sales, Use, and Excise Taxes	1,915	1,962	1,809	1,775
Less: Excess TABOR Revenues	-	-	(719)	(750)
Net Sales, Use, and Excise Taxes	1,915	1,962	1,090	1,025
Estate Taxes	53	73	83	60
Insurance Tax	171	155	142	129
Other Taxes	38	34	31	29
Interest	51	25	45	42
Medicaid Provider Revenues	16	11	-	7
Other	74	61	63	67
TOTAL GENERAL REVENUES	\$ 5,477	\$ 5,572	\$ 5,428	\$ 5,174
Percent Change Over Previous Year	0.9%	2.7%	4.9%	4.7%

(AS PERCENT OF TOTAL EXCLUDING TABOR REFUND)

Net Income Tax	57.7%	58.3%	65.8%	65.5%
Sales, Use, and Excise Taxes	34.9	35.3	28.5	29.0
Estate Taxes	1.0	1.3	1.3	1.0
Insurance Tax	3.1	2.8	2.2	2.1
Other Taxes	0.7	0.6	0.5	0.5
Interest	0.9	0.4	0.7	0.7
Medicaid Provider Revenues	0.3	0.2	0.0	0.1
Other	1.4	1.1	1.0	1.1
TOTAL GENERAL REVENUES	100.0%	100.0%	100.0%	100.0%

1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
\$ 3,327	\$ 3,052	\$ 2,573	\$ 2,318	\$ 2,106	\$ 1,920
(30)	-	-	-	-	-
276	263	237	206	191	147
3,573	3,315	2,810	2,524	2,297	2,067
1,628	1,485	1,521	1,415	1,316	1,208
(650)	(563)	(139)	-	-	-
978	922	1,382	1,415	1,316	1,208
67	109	35	32	28	34
118	114	112	110	105	102
27	21	20	18	17	20
48	52	41	37	29	18
73	73	80	69	127	205
59	75	60	64	77	71
\$ 4,943	\$ 4,681	\$ 4,540	\$ 4,269	\$ 3,996	\$ 3,725
5.6%	3.1%	6.3%	6.8%	7.3%	8.2%
64.0%	63.2%	60.1%	59.1%	57.5%	55.5%
29.0	28.3	32.5	33.2	32.9	32.4
1.2	2.1	0.7	0.7	0.7	0.9
2.1	2.2	2.4	2.6	2.6	2.7
0.5	0.4	0.4	0.4	0.4	0.5
0.9	1.0	0.9	0.9	0.7	0.5
1.3	1.4	1.7	1.6	3.2	5.5
1.0	1.4	1.3	1.5	2.0	2.0
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

EXPENDITURES BY DEPARTMENT
FUNDED BY GENERAL PURPOSE REVENUES
Last Ten Fiscal Years

(DOLLARS IN THOUSANDS)

	2002-03	2001-02	2000-01	1999-00
Department:				
Administration	\$ -	\$ -	\$ -	\$ -
Agriculture	8,700	10,118	9,866	8,106
Corrections	476,972	443,334	417,677	381,669
Education	2,313,588	2,268,794	2,143,115	2,041,087
Governor	31,465	19,566	19,754	5,877
Health	-	-	-	-
Health Care Policy and Financing	1,132,643	1,076,838	1,028,785	951,827
Higher Education	685,686	739,556	747,332	715,933
Human Services	551,299	560,716	553,364	509,309
Institutions	-	-	-	-
Judicial Branch	213,939	214,619	205,341	194,420
Labor and Employment	-	-	-	-
Law	8,141	9,677	8,571	10,106
Legislative Branch	28,100	27,224	27,356	25,393
Local Affairs	7,419	10,361	10,525	37,758
Military Affairs	4,273	3,973	4,090	3,800
Natural Resources	23,599	24,434	28,893	28,863
Personnel and Administration	12,282	14,028	14,825	15,026
Public Health and Environment	16,573	31,790	33,496	23,731
Public Safety	54,465	56,597	56,616	49,492
Regulatory Agencies	1,582	1,914	1,975	1,919
Revenue	66,898	69,297	78,317	69,682
Social Services	-	-	-	-
Transportation	-	-	1	203
Treasury	62,171	4,198	2,378	2,240
Transfer to Capital Construction Fund	9,489	25,564	285,255	175,154
Transfer to Controlled Maintenance Trust Fund	-	-	-	-
Transfer to the Highway Users Tax Fund	-	35,179	-	-
Other Transfers	58,746	68,325	61,894	66,588
TOTALS	\$ 5,768,030	\$ 5,716,102	\$ 5,739,426	\$ 5,318,183

TOTALS

Percent Change Over Previous Year	0.9%	-0.4%	7.9%	0.7%
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(AS PERCENT OF TOTAL)

Education	40.1%	39.7%	37.3%	38.4%
Health Care Policy and Financing	19.6	18.8	17.9	17.9
Higher Education	11.9	12.9	13.0	13.5
Human Services	9.6	9.8	9.6	9.6
Corrections	8.3	7.8	7.3	7.2
Transfer to Capital Construction Fund	0.2	0.4	5.0	3.3
Transfer to Controlled Maintenance Trust Fund	-	-	-	-
Judicial	3.7	3.8	3.6	3.7
Social Services	-	-	-	-
Institutions	-	-	-	-
Revenue	1.2	1.2	1.4	1.3
All Others	5.4	5.6	4.9	5.1
TOTALS	100.0%	100.0%	100.0%	100.0%

1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
\$ -	\$ -	\$ -	\$ -	\$ 9,056	\$ 10,905
7,675	7,305	11,165	6,477	6,310	5,712
338,715	297,179	257,072	234,049	204,073	179,173
1,914,294	1,830,940	1,720,335	1,590,861	1,503,783	1,416,693
7,388	2,996	12,377	3,509	6,698	2,475
-	-	-	-	-	21,473
891,319	789,532	756,690	692,241	666,813	-
676,449	651,893	618,464	581,143	537,905	531,344
486,325	481,258	441,637	407,321	366,960	-
-	-	-	-	-	125,750
180,282	166,574	159,226	150,447	142,681	132,944
-	20	-	610	272	-
9,144	8,558	7,471	6,454	7,139	6,859
23,062	21,567	21,266	19,891	18,970	18,707
29,958	26,672	25,940	23,986	21,718	15,803
3,874	3,460	3,098	2,572	2,601	2,523
26,864	24,845	24,130	22,442	20,157	17,408
15,245	15,361	14,591	13,185	4,464	4,201
22,596	20,507	18,200	17,277	16,080	-
43,910	39,433	36,047	36,325	33,269	30,202
1,730	1,194	1,479	898	527	107
69,871	70,224	52,711	38,654	35,095	26,750
-	-	-	-	-	832,629
239	244	-	-	-	-
2,970	2,800	3,102	2,535	3,852	2,410
470,179	198,387	250,968	254,962	201,708	173,073
-	-	-	196,000	19,400	32,650
-	5,611	-	-	-	-
56,992	57,811	98,464	88,614	54,384	57,081
\$ 5,279,081	\$ 4,724,371	\$ 4,534,433	\$ 4,390,453	\$ 3,913,915	\$ 3,646,872
11.7%	4.2%	3.3%	12.2%	7.3%	12.2%
36.3%	38.8%	37.9%	36.2%	38.4%	38.8%
16.9	16.7	16.7	15.8	17.0	-
12.8	13.8	13.6	13.2	13.7	14.6
9.2	10.2	9.7	9.3	9.4	-
6.4	6.3	5.7	5.3	5.2	4.9
8.9	4.2	5.5	5.8	5.2	4.7
-	-	-	4.5	-	-
3.4	3.5	3.5	3.4	3.6	3.6
-	-	-	-	-	22.8
-	-	-	-	-	3.4
1.3	1.5	1.2	0.9	0.9	0.7
4.8	5.0	6.2	5.6	6.6	6.5
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
BY FUNCTION, AND AVERAGE MONTHLY SALARY
Last Ten Fiscal Years**

	2002-03	2001-02	2000-01	1999-00
General Government	2,300	2,422	2,409	2,422
Business, Community, and Consumer Affairs	2,344	2,334	2,284	2,290
Education	32,435	31,887	31,165	29,463
Health and Rehabilitation	3,803	3,766	3,668	3,726
Justice	11,257	11,437	11,100	10,542
Natural Resources	1,453	1,453	1,395	1,397
Social Assistance	1,567	1,610	1,570	1,530
Transportation	3,080	3,065	3,048	3,015
TOTAL FTE	58,239	57,974	56,639	54,385
TOTAL CLASSIFIED FTE	31,857	32,092	31,510	30,866
AVERAGE MONTHLY SALARY	\$ 3,913	\$ 3,700	\$ 3,491	\$ 3,364
TOTAL NON-CLASSIFIED FTE	26,381	25,884	25,127	23,519
AVERAGE MONTHLY SALARY	\$ 4,788	\$ 4,562	\$ 4,353	\$ 4,387

Classified employees are those holding positions within the State Personnel System. Non-classified employees are excluded from the State Personnel System and are not subject to the rule-making authority of the State Personnel Director. Non-classified positions are found primarily in the Judicial Branch, the Legislative Branch, the Governor's cabinet and office staff, the Department of Law, the Department of Education, and as administrators and faculty in the Department of Higher Education.

1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
2,411	2,375	2,371	2,333	2,300	2,297
2,311	2,337	2,303	2,267	2,265	2,276
28,774	28,203	27,522	26,862	26,216	26,327
3,784	3,797	3,771	4,043	4,292	4,216
9,730	9,020	8,468	8,140	7,785	7,534
1,372	1,351	1,339	1,337	1,337	1,307
1,514	1,479	1,432	1,138	1,056	1,269
3,025	3,053	3,068	3,103	3,092	3,095
52,921	51,615	50,274	49,223	48,343	48,321
30,157	29,470	28,839	28,483	28,131	28,172
\$ 3,232	\$ 3,091	\$ 3,027	\$ 2,954	\$ 2,877	\$ 2,686
22,764	22,145	21,435	20,740	20,212	20,149
\$ 4,216	\$ 4,100	\$ 4,000	\$ 3,935	\$ 3,825	\$ 3,586

FTE is an acronym for Full-Time Equivalent employee. Employees on the state's payroll system are designated as either full-time or part-time. Each full-time employee was counted as one FTE. For each state agency, the average salary for full-time employees was divided into the part-time employee payroll amount to determine the FTE for part-time employees.

REVENUE BOND COVERAGE 1994 to 2003

(Amounts in Thousands)

Fiscal Year	Gross Revenue	Direct Operating Expense	Net Revenue	Debt Service Requirements			Coverage
			Available For Debt Service	Principal	Interest	Total	
Governmental Funds: Transportation Revenue Anticipation Notes							
2002-03	\$ 71,141	\$ -	\$ 71,141	\$ 10,005	\$ 61,136	\$ 71,141	1.00
2001-02	66,813	-	66,813	5,070	61,743	66,813	1.00
2000-01	33,792	-	33,792	1,850	31,942	33,792	1.00
Enterprise Funds: State Fair and Colorado Student Obligation Bonding Authority							
2002-03	\$ 1,709,605	\$ 1,357,240	\$ 352,365	\$ 49,807	\$ 40,114	\$ 89,921	3.92
2001-02	689,085	357,841	331,245	42,224	38,720	80,944	4.09
2000-01	166,092	59,185	106,907	30,212	37,482	67,694	1.58
Higher Education Facilities							
2002-03	\$ 1,504,739	\$ 1,314,988	\$ 189,751	\$ 20,665	\$ 24,550	\$ 45,215	4.20
2001-02	508,615	311,778	196,837	17,390	18,876	36,266	5.43
2000-01	508,892	369,334	139,558	22,263	16,459	38,722	3.60
1999-00	552,417	399,148	153,269	17,585	18,026	35,611	4.30
1998-99	395,699	274,163	121,536	16,280	18,307	34,588	3.51
1997-98	367,883	253,538	114,344	16,060	18,926	34,986	3.27
1996-97	346,355	237,948	108,407	13,745	17,434	31,179	3.48
1995-96	320,347	219,994	100,353	11,460	15,790	27,250	3.68
1994-95	248,013	155,592	92,421	10,645	17,728	28,373	3.26
1993-94	221,535	134,380	87,155	7,241	16,210	23,451	3.72

COLORADO SALES AND GROSS FARMING REVENUES 1994 to 2003

(Amounts in Billions)

Year	Retail Sales	Wholesale Sales	Gross Farm Revenues
2003 est	\$ 60.6	\$ 36.3	5.30
2002 est	58.3	35.5	5.58
2001	58.9	35.9	5.44
2000	58.0	35.7	5.34
1999	52.2	33.5	5.17
1998	48.1	31.3	5.07
1997	45.2	28.3	5.02
1996	42.6	26.5	4.88
1995	40.0	28.7	4.60
1994	38.1	25.6	4.41

Retail sales based on SIC Codes 52-59.

Wholesale sales include only those sales reported on sales tax reports.

Source: Colorado Department of Revenue, Colorado Agricultural Statistics Services, and the Colorado Business/Economic Outlook Committee.

**VALUE OF TOTAL CONSTRUCTION
IN COLORADO BY TYPE
1994 TO 2003**

(Amounts in Millions)

Year	Residential	Non-Residential	Non-Building	Total
2003 est	\$ 5,100	\$ 3,300	\$ 1,700	\$ 10,100
2002 est	6,283	2,940	1,900	11,123
2001	6,593	3,456	1,596	11,645
2000	7,029	3,244	1,712	11,985
1999	6,229	3,602	1,576	11,407
1998	5,486	2,554	1,377	9,417
1997	4,775	3,274	1,145	9,194
1996	4,599	2,544	834	7,977
1995	3,639	1,957	879	6,475
1994	3,896	1,585	974	6,455

Source: F.W. Dodge Company, the Colorado Contractors Association, and the Colorado Business/Economic Outlook Committee.

**COLORADO FINANCIAL INSTITUTION DEPOSITS AND
LIFE INSURANCE SALES
1994 TO 2003**

(Amounts in Millions)

Year	Life Insurance Sales	Bank Deposits	Savings & Loan Deposits	Credit Union Deposits	Total Deposits
2003 est	\$ 30,111	\$ 38,475	\$ 1,650	\$ 9,400	\$ 49,525
2002 est	28,940	37,722	1,604	8,998	48,324
2001	26,915	36,872	684	8,577	46,133
2000	28,925	37,315	618	7,354	45,287
1999	25,350	33,813	868	6,858	41,539
1998	22,799	31,264	783	6,622	38,669
1997	19,816	29,229	1,943	6,470	37,642
1996	18,576	34,319	1,986	5,970	42,275
1995	17,175	31,249	2,141	5,670	39,060
1994	17,043	29,705	1,961	5,133	36,799

Source: Colorado Department of Regulatory Agencies, American Council of Life Insurance, Inc. Colorado Credit Union League, Federal Reserve Bank of Kansas City, and the Colorado Business/Economic Outlook Committee.

COLORADO DEMOGRAPHIC DATA 1994 TO 2003

Year	Population (000)	% of U.S. Population	Per Capita Personal Income	% of U.S. Per Capita Income	Employ- ment (000)	Unemploy- ment %
2003 est	4,555	1.57%	34,200	106.4%	2,266	4.9%
2002 est	4,496	1.56	32,900	105.8	2,243	5.3
2001	4,437	1.56	32,960	108.2	2,210	3.7
2000	4,330	1.54	33,018	111.3	2,213	2.7
1999	4,216	1.55	30,334	106.3	2,198	2.9
1998	4,103	1.52	28,764	105.3	2,155	3.8
1997	3,996	1.49	27,067	104.6	2,080	3.3
1996	3,903	1.47	25,514	103.5	2,005	4.2
1995	3,811	1.45	24,289	103.1	2,000	4.2
1994	3,712	1.43	23,055	102.1	1,917	4.2

Source: Colorado Department of Labor and Employment, U.S. Bureau of Economic Analysis, and the Colorado Business/Economic Outlook Committee.

COLORADO EMPLOYMENT BY INDUSTRY 1994-2003

(Amounts in Thousands)

Industry	2003 est	2002 est	2001	2000	1999	1998	1997	1996	1995	1994
Agriculture	28.0	31.4	25.0	25.5	25.7	26.0	26.3	26.0	27.1	23.9
Mining	15.9	14.9	14.0	12.9	13.0	14.2	14.0	13.7	14.8	15.6
Construction	159.0	162.0	165.8	162.3	146.9	132.6	119.0	111.0	102.1	97.1
Manufacturing	186.4	186.5	198.5	205.9	204.6	207.4	204.0	197.1	192.4	190.9
Transportation, Communication, and Public Utilities	134.5	134.0	144.0	145.2	139.7	130.2	123.8	121.1	117.5	108.3
Finance, Insurance, and Real Estate	142.0	142.0	144.5	142.0	140.8	135.7	127.4	119.0	113.4	111.1
Trade	527.1	518.0	527.3	523.6	507.0	491.7	480.1	465.9	453.3	429.5
Services	684.5	674.4	692.4	684.0	651.2	622.8	595.5	563.8	537.2	504.1
Government	362.6	357.9	346.8	337.0	328.3	322.2	315.6	308.7	303.7	299.3
Total	2,240.0	2,221.1	2,258.3	2,238.4	2,157.2	2,082.8	2,005.7	1,926.3	1,861.5	1,779.8

Excludes nonagricultural self-employed, unpaid family, and domestic workers.

Source: Colorado Division of Employment and the Colorado Business/Economic Outlook Committee.

OTHER COLORADO FACTS

Important Dates

- 1803 The United States purchases land, including what is now most of eastern Colorado, from France in the Louisiana Purchase.
- 1806 Lt. Zebulon M. Pike and a small party of U.S. soldiers sent to explore the southwestern boundary of the Louisiana Purchase discover the peak that bears his name but fail in their effort to climb it. However, they do reach the headwaters of the Arkansas River near Leadville.
- 1848 By the Treaty of Guadalupe Hidalgo, Mexico cedes to the United States most of that part of Colorado not acquired by the Louisiana Purchase.
- 1858 Gold is discovered along Cherry Creek near the present day Denver.
- 1861 Congress establishes the Colorado Territory with the boundaries of the present state and chooses its name from the Spanish word for “colored red.” President Lincoln appoints William Gilpin as the first territorial governor. The State Supreme Court is organized. The first assembly meets and creates 17 counties, authorizes the university, and selects Colorado City as the territorial capital.
- 1867 Denver established as permanent seat of the territorial government by the legislature meeting in Golden.
- 1870 The Denver Pacific Railroad is completed to Denver.
- 1876 Colorado is admitted to the Union as the 38th state. John L. Routt is elected the first governor.
- 1877 The University of Colorado opens classes at Boulder with two teachers and forty-four students.
- 1894 The State Capitol Building is completed at a cost of \$2.5 million. Colorado becomes the second state, after Wyoming, to extend suffrage to women.
- 1906 The U.S. Mint at Denver issues its first coins.
- 1958 The U.S. Air Force Academy’s permanent campus opens near Colorado Springs.

Geography

Area: 104,247 square miles.

Highest Elevation: Mt Elbert – 14,431 feet above sea level.

Lowest Elevation: Along the Arkansas River in Prowers County, 3,350 feet above sea level.

Colorado has the highest average elevation of all fifty states at 6800 feet above sea level.

State Motto - Nil Sine Numine - Nothing Without the Deity

State Animal - Rocky Mountain Bighorn Sheep

State Bird - Lark Bunting

State Fish - Greenback Cutthroat Trout

State Tree - Colorado Blue Spruce

State Flower - White and Lavender Columbine

State Mineral - Rhodochrosite